

## LB 1208 Implementation Phase 1 - LB 1208 View

Name	Start	Finish	Percent	Status	2007								
					Complete	Feb	Mar	Apr	May	Jun	Jul	Aug	
<b>LB 1208 Education Funding Bill Implementation (Phase 1)</b>	<b>3/5/2007</b>	<b>8/31/2007</b>	<b>0%</b>	<b>Started</b>									
<b>Key Meeting Schedule</b>	<b>3/6/2007</b>	<b>8/14/2007</b>	<b>0%</b>	<b>Started</b>									
March CAP Meeting	3/6/2007	3/6/2007	100%	Completed		◆							
April CAP Meeting	4/10/2007	4/10/2007	100%	Completed			◆						
May CAP Meeting	5/8/2007	5/8/2007	100%	Completed				◆					
June CAP Meeting	6/12/2007	6/12/2007	100%	Completed					◆				
July CAP Meeting	7/10/2007	7/10/2007	0%	Not started						◆			
August CAP Meeting	8/14/2007	8/14/2007	0%	Not started							◆		
<b>Video Compression Bid Specs &amp; Est. Master Purchasing Contracts</b>	<b>3/19/2007</b>	<b>6/15/2007</b>	<b>0%</b>	<b>Started</b>									
Release Video Codec RFP	3/19/2007	3/19/2007	100%	Completed		◆							
Open Video Codec bids	4/16/2007	4/16/2007	100%	Completed			◆						
Award contracts	6/14/2007	6/14/2007	0%	Not started						◆			
First Date to Order Codec equipment (Contract Start)	6/15/2007	6/15/2007	0%	Not started							◆		
<b>Distance Education Council (DEC) Collaboration</b>	<b>3/5/2007</b>	<b>8/13/2007</b>	<b>0%</b>	<b>Started</b>									
Scheduling Training of School Counselors, Administrators, Registrars, etc.	3/5/2007	3/9/2007	100%	Completed		□							
Scheduling Software Training Complete	3/31/2007	3/30/2007	100%	Completed		◆	□						
Scheduling Software Go Live	4/2/2007	4/2/2007	100%	Completed		◆							
Regional Registration of 2007-08 HS/dual credit courses	5/1/2007	6/30/2007	0%	Started		△	△						
Conflict resolution and accommodation of unmet course needs	7/1/2007	7/31/2007	0%	Not started				△	△				
Conduct technical training for all distance education teachers	8/2/2007	8/13/2007	0%	Not started								△	□
<b>Phase 1 Implementation</b>	<b>3/9/2007</b>	<b>8/31/2007</b>	<b>0%</b>	<b>Started</b>									
Meet with Windstream PM to Discuss Project Coordination	3/9/2007	3/9/2007	100%	Completed									
Plan Local Planning Meetings	3/9/2007	3/15/2007	100%	Completed		□							
Conduct Local Planning Meetings With Providers and Educational Entities	3/16/2007	4/3/2007	100%	Completed		□							
Set Up On-Going Status Meetings Between Vendors and Schools	3/16/2007	3/16/2007	100%	Completed									
Conduct technical upgrade and network retrofit	5/25/2007	8/10/2007	0%	Started									
Edge equipment must be delivered to each location	7/2/2007	7/2/2007	0%	Started				◆					
Upgrade Schools within Qwest Service Area	5/25/2007	8/10/2007	0%	Started									
Upgrade Schools within Windstream Service Area	5/25/2007	8/10/2007	0%	Started									
Codec Device assembly/testing	7/1/2007	7/31/2007	0%	Not started									
Network upgrade begins	5/25/2007	5/25/2007	0%	Started									

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Order Routers for xx Schools That Require E-Rate Eligibility	6/15/2007	6/15/2007	0%	Not started							◆		
Customization/Programming of codec scheduling system	7/1/2007	7/31/2007	0%	Not started								■	▲
Start of eRate Funding Year (opportunity to change providers)	7/2/2007	7/2/2007	0%	Not started								◆	
Testing / Install of codec scheduling system	7/2/2007	8/10/2007	0%	Not started								■	▲
Testing of Network and Synchronous Video System	8/10/2007	8/10/2007	0%	Not started								◆	
Activate Network (flash cut)	8/6/2007	8/6/2007	0%	Not started								◆	
Classes begin	8/13/2007	8/13/2007	0%	Not started								◆	
Course changes/additions/deletions for Second Semester 2007-08	8/13/2007	8/31/2007	0%	Not started								■	▲
MEDIA EVENT with Governor, Sen. Raikes, DEC, ESUs,...	8/20/2007	8/20/2007	0%	Not started								◆	
<b>STATE OF NEBRASKA RFP 1752Z1 PROJECT TIMELINE (Qwest)</b>	<b>3/1/2007</b>	<b>8/16/2007</b>	<b>0%</b>	<b>Started</b>									
<b>Overall Network Infrastructure</b>	<b>3/12/2007</b>	<b>6/8/2007</b>	<b>0%</b>	<b>Started</b>	▲								▲
Equipment ordered and delivered	3/12/2007	5/25/2007	60%	Started		■	■	■					▲
Equipment installed	4/13/2007	6/1/2007	0%	Started			■	■	■				▲
Network infrastructure tested and turned up	5/1/2007	6/8/2007	0%	Started				■	■				▲
<b>Orders and Contracts</b>	<b>3/19/2007</b>	<b>5/25/2007</b>	<b>0%</b>	<b>Started</b>									
DFS contract signed and executed	3/19/2007	4/27/2007	100%	Completed		■	■	■					▲
ILEC contract signed and executed	3/19/2007	5/25/2007	90%	Started		■	■	■	■				▲
Infrastructure orders iss'd	4/2/2007	5/16/2007	0%	Started			■	■	■				▲
Customer QMOE and DIA orders iss'd	4/26/2007	5/16/2007	51%	Started				■	■				▲
<b>Site Installation - QC</b>	<b>3/1/2007</b>	<b>8/10/2007</b>	<b>0%</b>	<b>Started</b>	▲								▲
Customer reqmts completed	4/2/2007	5/1/2007	90%	Started		■	■	■					▲
Network Design	3/1/2007	4/6/2007	100%	Completed		■	■	■					▲
Equipment ordered and delivered	4/9/2007	5/21/2007	90%	Started			■	■	■				▲
Equipment installation	5/7/2007	6/8/2007	5%	Started				■	■				▲
Equipment tested and turned up	6/4/2007	8/10/2007	0%	Not started						■	■	■	▲
<b>Site Installation - ILECS</b>	<b>4/30/2007</b>	<b>8/10/2007</b>	<b>0%</b>	<b>Started</b>									
Equipment ordered and delivered	4/30/2007	6/15/2007	0%	Started				■	■	■			▲
Equipment installation	5/21/2007	6/30/2007	0%	Not started					■	■			▲
Equipment tested and turned up	6/18/2007	8/10/2007	0%	Not started						■	■	■	▲
<b>School cutover and schedule</b>	<b>3/7/2007</b>	<b>7/6/2007</b>	<b>0%</b>	<b>Started</b>									
Identify summer school schedule	3/7/2007	4/3/2007	100%	Completed		■	■	■					▲

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Determine school prioritization	3/7/2007	4/3/2007	100%	Completed		█							
Identify resources and dependencies	3/7/2007	4/3/2007	100%	Completed		█							
Develop final schedule	4/4/2007	4/24/2007	100%	Completed			█						
Obtain agreement/resources for schedule	4/25/2007	5/15/2007	100%	Completed				█					
Implement school schedule	6/4/2007	7/6/2007	0%	Not started						█			
<b>Network Acceptance</b>	<b>7/4/2007</b>	<b>8/15/2007</b>	<b>0%</b>	<b>Not started</b>							█		
Handoff to customer for Acceptance Testing	7/4/2007	7/4/2007	0%	Not started							█		
Assist Customer with any network issues discovered during Acceptance Testi	7/5/2007	8/15/2007	0%	Not started							█		
Network Accepted by Customer	8/15/2007	8/15/2007	0%	Not started								█	
<b>Closeout Project and Document Lessons Learned</b>	<b>8/16/2007</b>	<b>8/16/2007</b>	<b>0%</b>	<b>Not started</b>									█
Closeout Project and Document Lessons Learned	8/16/2007	8/16/2007	0%	Not started									█
<b>PROJECT TIMELINE - Windstream (14 Schools)</b>	<b>3/9/2007</b>	<b>8/3/2007</b>	<b>0%</b>	<b>Started</b>									█
<b>Review and Verify Network Design Requirements</b>	<b>3/9/2007</b>	<b>4/16/2007</b>	<b>100%</b>	<b>Started</b>		█							
Preliminary meeting with Rick Golden, Network Design Group	3/9/2007	4/13/2007	100%	Started		█							
Complete school contracts for 471 contracts	3/16/2007	4/16/2007	100%	Completed			█						
<b>Outline customer requirements and contingencies</b>	<b>3/9/2007</b>	<b>3/29/2007</b>	<b>0%</b>	<b>Started</b>		█							
Parallel networks for testing, sites identified as capable	3/9/2007	3/29/2007	0%	Started		█							
<b>Finalize equipment specifications</b>	<b>3/9/2007</b>	<b>4/6/2007</b>	<b>0%</b>	<b>Not started</b>		█							
Determine which schools require routers	3/9/2007	4/6/2007	0%	Not started		█							
Determine configuration responsibility	3/9/2007	4/6/2007	0%	Not started		█							
<b>Order equipment</b>	<b>3/16/2007</b>	<b>7/1/2007</b>	<b>0%</b>	<b>Started</b>									█
Tellabs - 8815 & 5000, cards	4/9/2007	5/30/2007	100%	Completed			█						
Adtran - DS3 equipment & upgrades	4/9/2007	5/30/2007	100%	Completed			█						
Tellabs Training	3/16/2007	7/1/2007	0%	Not started									█
<b>Order circuits</b>	<b>3/16/2007</b>	<b>8/3/2007</b>	<b>0%</b>	<b>Started</b>									█
Determine order type by site	3/16/2007	4/13/2007	100%	Completed		█							
Circuit orders placed	4/20/2007	6/20/2007	0%	Started				█					
Circuit installation completed (per school)	7/1/2007	8/3/2007	0%	Not started									█
<b>Install and Test Equipment and Network</b>	<b>6/1/2007</b>	<b>8/3/2007</b>	<b>0%</b>	<b>Not started</b>									█
Test and configure equipment	6/1/2007	7/9/2007	0%	Not started									█
Install equipment	6/18/2007	7/27/2007	0%	Not started									█

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			Complete										
Dry run tests on non-production networks	6/18/2007	7/27/2007	0%	Not started							■	▲	
Cut-over production network	6/25/2007	7/27/2007	0%	Not started							■	▲	
Network up and in production	7/2/2007	8/3/2007	0%	Not started							■	▲	
<b>Closeout Project</b>	<b>8/3/2007</b>	<b>8/3/2007</b>	<b>0%</b>	<b>Not started</b>								■	▲
Closeout Project	8/3/2007	8/3/2007	0%	Not started								■	▲
	3/1/2007	8/31/2007											